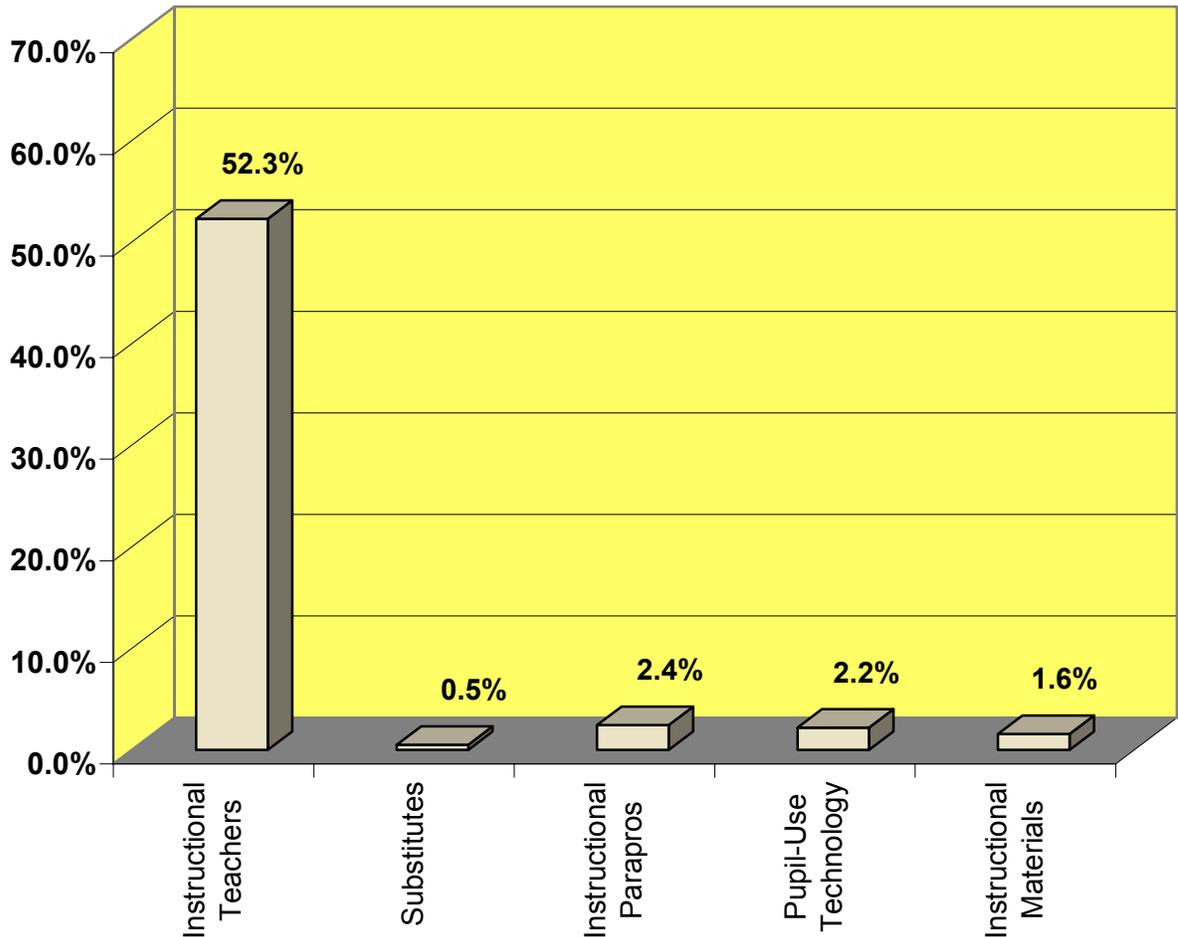


Middletown Public Schools

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 2,714	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$16,801,266	\$6,191	52.3%
Substitutes	\$166,139	\$61	0.5%
Instructional Paraprofessionals	\$785,594	\$289	2.4%
Pupil-Use Technology	\$708,702	\$261	2.2%
Instructional Materials & Trips	\$506,924	\$187	1.6%
Instruction Expenditures	\$18,968,626	\$6,989	59.0%
Total District Expenditures	\$32,124,860	\$11,837	100.0%